



General Manager
334 Front Street
Ketchikan, AK 99901

Phone (907) 228-5603
Fax (907) 225-5075

TRANSMITTAL MEMORANDUM

TO: The Honorable Mayor and City Council

FROM: Lacey G. Simpson, Acting General Manager

DATE: December 9, 2021

RE: **Resolution No. 21-2829 – Adopting The Budget For The Year 2022, Appropriating From The Ketchikan Public Utilities Enterprise Fund For The Fiscal Year 2022; And Establishing An Effective Date**

At its budget deliberation session of December 8, 2021, the City Council deferred consideration of Resolution No. 20-2797 to the City Council meeting of December 13, 2021. A public hearing on the draft 2022 Ketchikan Public Utilities Operating and Capital Budget has been scheduled for the beginning of that meeting. Following the public hearing, the General Manager's Office believes that the City Council may consider further revisions to the draft spending plan. Depending on the extent to which further deliberations will be necessary, the City Council may be in a position to adopt the 2022 Ketchikan Public Utilities Operating and Capital Budget at that time. Additional budget updates will be submitted to the City Council prior to the meeting.